

MeadowBrook Condominium Owner's Association
Operating Budget
For the Period January 1, 2012 through December 31, 2012

Revenues:	
Association Dues- (estimate 113 Units x 12 months)	\$22,600.00
Late Fees	300.00
HDI Contribution	0.00
HDI Reimbursement	0.00
Other	0.00
Total Revenues	\$22,900.00

Expenses:	
Liability Insurance	1,120.00
Legal Fees	0.00
Accounting Fees	650.00
Snow Removal	9,000.00
Landscape	1,500.00
Lawn Mowing	150.00
Road Repair	0.00
Road Signs	0.00
Drain Repair	0.00
Bank Fees	25.00
P.O. Box Rental	24.00
Postage	75.00
Office Supplies	75.00
Reserve Fund/Long Term Maintenance	1,490.00
Miscellaneous	250.00
Website	125.00
Wetland Consulting	0.00
Wetland Repair	500.00
Total Expenses	\$14,984.00

Net Revenue (Expense)	\$7,916.00
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