

MeadowBrook Condominium Owner's Association
Operating Budget
For the Period January 1, 2010 thru December 31, 2010

Revenues:	
Association Dues- (estimate 109 Units x 12 months)	\$19,620.00
Discount (\$5 discount for paying in full)	(300.00)
HDI Contribution	0.00
HDI Reimbursement	1,200.00
Other	0.00
Total Revenues	\$20,520.00

Expenses:	
Liability Insurance	1,120.00
Legal Fees	0.00
Accounting Fees	875.00
Snow Removal	9,000.00
Landscape	500.00
Lawn Mowing	100.00
Road Repair	2,500.00
Road Signs	1,200.00
Drain Repair	0.00
Bank Fees	0.00
P.O. Box Rental	24.00
Postage	100.00
Office Supplies	75.00
Reserve Fund/Long Term Maintenance	1,684.00
Miscellaneous	250.00
Website	100.00
Wetland Research	1,000.00
Total Expenses	\$18,528.00